

Budget BE for FY 2026-27

Summary of Expenditure

Item	Expenditure(2025-26)	Budget (2026-27)
Establishment Expenditure	194211499	222321083
Other Revenue Expenditure	75120344	89180000
Capital Expenditure	38883512	35890000
Total	308215355	347391083

A summary of the source of funds is:

Particulars	FY 2025-26	FY 2026-27
Carry Forward	81179968	73597473
Fees including hostel rents	296220860	311445000
Other Income	4412000	4500000
Total	381812828	389542473
Surplus/deficit carried forward to NY	73597473	42151390.45